OF THE STATE OF TH

State of New Jersey Local Government Services

		•							
Year:	2025	Municipal User	Friendly B	udget					
MUNICIPALITY:	1402 Boonton Township -	County of Morris		•	Adopted T				
Municode:	1402		Filename:	1402 fba 2025.x	lsm				
'	Website:	www.boontontownship.com							
	Phone Number:		973.402.4002						
	Mailing Address:		Township of Boonto	on					
			155 Powerville Roa	ad					
		Municipality:	Boonton Twsp	State: NJ Zip:	: 07005				
	Mayor	• •							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Brian		Honan	12/31/2026						
	Chief Administra	ative Officer							
Douglas		Cabana		dcabana@boontontownship	.com				
	Chief Financial	Officer	Cert. Number						
Norman		Eckstein	N-0540	neckstein@boontontownsh	nip.com				
	Municipal Clerk								
Douglas		Cabana	C-2112	dcabana@boontontownship	.com				
	Registered Mun	icipal Accountant							
Joseph	J	Faccone	License #100	jfaccone@sklein-cpa.com					
	Governing Body	/ Members							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Paul		Allieri	12/31/2025						
Thomas		Donadio	12/31/2026						
William		Klingener	12/31/2025						
Thomas		SanFilippo	12/31/2027						

Government Type:	Township Committee	▼ 2
Election Type:	Partisan	▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 2025 Bud</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>ruxes</u>	1 Ctuai/ Listinateu	Tux Levy
Municipal Purpose Tax	0.479	\$4,180,866.72	19.12%	\$2,534.42	Municipal Purpose Tax	ESTIMATED	\$4,186,007.33
Municipal Library	0.179	\$ 1,100,000.72	0.00%	\$0.00	Municipal Library	ESTIMITED	\$ 1,100,007.5.
Municipal Open Space	0.030	\$261,849.69	1.20%	\$158.73	Municipal Open Space	ESTIMATED	\$262,171.65
Municipal Arts and Culture		4201,015105	0.00%	\$0.00	Municipal Arts and Culture		¥===,=,=,=
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.689	\$14,744,253.00	67.42%	\$8,936.62	Local School District	ESTIMATED	\$15,039,913.6
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.300	\$2,615,040.36	11.96%	\$1,587.32	County Purposes	ESTIMATED	\$2,674,150.8
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$68,301.45	0.31%	\$42.33	County Open Space	ESTIMATED	\$78,651.5
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2024	\$873,905,500.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Und	collected Taxes	4,356,839.2 ⁴ 7,855,252.19
Current Year (2025) Average Resident	tial Assessment	\$530,443.00			Total Non-Municipal Tax Levy		\$18,054,887.64
Prior Year (2024) Average Residential	l Assessment	\$529,107.00			Amount to be Raised by Taxes - Before RUT		\$21,553,300.59
, , ,	=	· · · · · · · · · · · · · · · · · · ·			Reserve for Uncollected Taxes (RUT)		\$687,594.40
	Prior Y	ear to Current Year C	Comparison		Total Amount to be Raised by Taxes		\$22,240,894.99
	Comparisor	n - Municipal Purposes	Tax Rate				. , , ,
	Prior Year 0.479	Current Year 0.479	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	96.90%
		-		_	If % used exceeds the actual collection % then		
	Comparison	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,180,866.72	\$4,186,007.35	0.12%		Tax Collections - ACTUAL as of Prior Year	r	
	. , ,			, ,	Total Tax Revenue, Collections CY 2024		21,597,789.7
9	Comparison - Impact	on Avg. Residential T	ax Payment (Mur	nicipal Purposes Onl			21,910,115.9
	Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		98.579
	\$2,534.42	\$2,540.82	0.25%			=	
	Ψ2,55 1. Τ2	Ψ2,5 10.02	0.2370	φο. το	Delinquent Taxes - December 31, 2024		\$285,790.51
						_	\$200,770.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-1.79%	(\$54,877.27)	\$3,073,843.47	\$3,018,966.20	\$2,685,934.91			\$169,600.00	\$163,431.29			
08	Local Revenue	-37.04%	(\$299,889.49)	\$809,593.20	\$509,703.71	\$63,635.00			\$278,500.00	\$167,568.71			
09	State Aid (without offsetting appropriation)	-9.34%	(\$25,124.93)	\$268,867.93	\$243,743.00	\$243,743.00							
08	Uniform Construction Code Fees	-56.69%	(\$6,544.75)	\$11,544.75	\$5,000.00	\$5,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-50.21%	(\$193,613.00)	\$385,573.19	\$191,960.19	\$191,960.19							
08	Other Special Items	-52.18%	(\$1,098,423.67)	\$2,104,989.81	\$1,006,566.14	\$1,006,566.14							
15	Receipts from Delinquent Taxes	-38.20%	(\$98,917.04)	\$258,917.04	\$160,000.00	\$160,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.15%	(\$394,705.08)	\$4,842,884.08	\$4,448,179.00	\$4,186,007.35	\$262,171.65						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-18.48%	(\$2,172,095.23)	\$11,756,213.47	\$9,584,118.24	\$8,542,846.59	\$262,171.65	\$0.00	\$448,100.00	\$331,000.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		Current v.	\$ Difference Current v. Prior	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
				Prior Year	Year	(Prior Year)	(Current Year)									
20	General Government	2.00	2.00		\$2,255.00	\$680,682.00	\$682,937.00	\$538,694.00				\$63,296.00	\$80,947.00			
21	Land-Use Administration	1.00	1.00	15.03%	\$14,154.00	\$94,159.00	\$108,313.00	\$108,313.00								
22	Uniform Construction Code			0.00%	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00								
23	Insurance			9.37%	\$52,000.00	\$555,000.00	\$607,000.00	\$586,000.00				\$10,500.00	\$10,500.00			
25	Public Safety	15.00	3.00		(\$21,950.86)	\$2,268,166.81	\$2,246,215.95	\$2,244,642.00	\$1,573.95							
26	Public Works	1.00	2.00		(\$29,924.14)	\$1,244,026.38	\$1,214,102.24	\$1,069,639.00	\$15,906.24			\$95,404.00	\$33,153.00			
27	Health and Human Services		1.00		(\$2,086.00)	\$69,248.00	\$67,162.00	\$64,162.00	\$3,000.00							
28	Parks and Recreation		1.00		(\$51,166.95)	\$336,118.60	\$284,951.65	\$22,780.00		\$262,171.65						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$10,100.00	\$10,100.00	\$10,100.00								
31	Utilities and Bulk Purchases		2.00	0.00%	\$0.00	\$537,100.00	\$537,100.00	\$98,500.00				\$262,000.00	\$176,600.00			
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			-1.20%	(\$9,799.00)	\$818,227.00	\$808,428.00	\$794,628.00				\$6,900.00	\$6,900.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		3.00		\$661.00	\$33,629.00	\$34,290.00	\$34,290.00								
44	Capital			-65.86%	(\$1,334,024.00)	\$2,025,504.00	\$691,480.00	\$500,000.00	\$174,480.00			\$10,000.00	\$7,000.00			
45	Debt			219.72%	\$1,100,653.00	\$500,941.00	\$1,601,594.00	\$1,585,694.00					\$15,900.00			
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.53%	\$10,364.69	\$677,229.71	\$687,594.40	\$687,594.40								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	19.00	15.00	-2.73%	(\$268,863.26)	\$9,852,981.50	\$9,584,118.24	\$8,347,886.40	\$194,960.19	\$262,171.65	\$0.00	\$448,100.00	\$331,000.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Funre y reductions	ser-Appropriation t.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			Not Applicable		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	perties (October 1, 2024 Valu	<u>ie)</u>	Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2024 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	92	\$8,276,000.00	0.95%	15A Public Schools	1	\$7,984,500.00	13.55%
2 Residential	1,520	\$806,272,600.00	92.26%	15B Other Schools			0.00%
3A/3B Farm	89	\$22,674,400.00	2.59%	15C Public Property	102	\$28,877,800.00	48.99%
4A Commercial	12	\$24,340,100.00	2.79%	15D Church and Charities	8	\$2,519,200.00	4.27%
4B Industrial	7	\$12,342,400.00	1.41%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	12	\$19,566,200.00	33.19%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,720	\$873,905,500.00	100.00%	Total	123	\$58,947,700.00	100.00%
Average Ratio (%), Assessed to True	Value	80.21%					
Equalized Valuation, Taxable Propert	ies	\$1,089,521,880.06		Percentage of Exempt vs.			
	-			Non-Exempt Properties	6.75%		
Total # of property tax appeals fi	led in 2024	County Tax Board	4.00				
		State Tax Court	0.00				
Number of 2024 County Tax Board d	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appe	als in State Tax Court		1.00				
Amount paid out by municipality for t	ax appeals in 2024		\$45,932.22				
	- 1						
				11			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	Prior Budget Year's Paym	ents in Lieu o	of Tax (PILO	T) - Long Term	Tax Exemptions		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
	Type of Project					Taxes if Billed		Type of Project					Taxes if Billed		Type of Project					Taxes if Billed
Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full
Name	for data entry)				Assessed Value	2024 Total Tax Rate	Name					Assessed Value	2024 Total Tax Rate	Name	for data entry)				Assessed Value	2024 Total Tax Rate
Victoria Mews	Other	9/28/1998	9/28/2033	\$187,635.88	\$12,319,000.00	\$308,714.14		1							1					
T-4-1 I T F	etiana Caluma Tatal		l .	107 625 00	12,319,000.00	200 714 14	Total Long Term Exempt	i C-l T-t-1	1		\$0.00	\$0.00	E0.00	Total Long Term Exemptio	C-lum T-t-l			\$0.00	\$0.00	\$0.00
Total Long Term Exemp		1		187,035.88	12,319,000.00	308,/14.14	Total Long Term Exempt	ions - Column Total			\$0.00	\$0.00	\$0.00							
Mark "X" if Grand To	otal													Total Long Term Exempt	tions - PAGE TOTAL			\$187,635.88	\$12,319,000.00	\$308,714.14
													Sheet UFB-6							

Sheet UFB-6

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>P</u>	Prior Budget Year's Paymo	ents in Lieu o	of Tax (PILO	OT) - Long Term	Tax Exemptions		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
	Type of Project					Taxes if Billed		Type of Project					Taxes if Billed		Type of Project					Taxes if Billed
Project		Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement			In Full	Project	(use drop-down	Agreement	Agreement	t		In Full
Name	for data entry)				Assessed Value	2024 Total Tax Rate	Name					Assessed Value	2024 Total Tax Rate		for data entry)				Assessed Value	2024 Total Tax Rate
Not Applicable	1							1							1					
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Total Long Term Exemption	one Column Total			0.00	0.00	0.00	Total Long Term Exempt	ions Column Total	1		\$0.00	\$0.00	00.02	Total Long Term Exemptio	nc. Column Total			\$0.00	\$0.00	\$0.00
Total Long Term Exemptio	ons - Column Total			0.00	0.00	0.00	rotar Long Term Exempt	ions - Column Total			\$0.00	\$0.00	\$0.00			I (All Dec.)				
														Total Long Term Exempt	ions - GRAND TOTA	L (All Pages)		\$187,635.88	\$12,319,000.00	\$308,714.14
													Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	3.00	6.00	629,174.18	\$408,060.00	\$4,596.00	\$117,850.00	\$67,100.00	\$31,568.18
Police Officers (Including Superior Officers)	14.00	2.00	2,834,432.64	\$1,552,834.27	\$256,299.63	\$553,000.00	\$333,900.00	\$138,398.74
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	2.00	7.00	322,534.76	\$257,870.00	\$1,800.00	\$5,000.00	\$38,000.00	\$19,864.76
Totals	19.00	15.00	3,786,141.58	\$2,218,764.27	\$262,695.63	\$675,850.00	\$439,000.00	\$189,831.68

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$17,566.67	\$105,400.00	5.00	\$15,012.00	\$75,060.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	4.00	\$35,132.50	\$140,530.00	3.00	\$29,933.33	\$89,800.00
Family	8.00	\$48,750.00	\$390,000.00	9.00	\$42,111.11	\$379,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$196,930.00)			(\$170,887.40)
Subtotal	18.00		\$439,000.00	17.00		\$372,972.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$439,000.00	17.00		\$372,972.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

Non-Higher Production Macromulated National Production Macromulated National Production National Research National R												Leg	al basis for b	penefit
List Non-Employees Lightlifes by Bargianing third Absences Compensated Absences Compe			Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	items)
Chef Financial Officer / Tax Collector 41.50 \$16,801.08 \$5.00 \$2.200.22 Police Lucturant 40.00 \$23,800.00 7.00 \$4.10.00 13.28 \$3,307.19 \$19.50 \$12,285.00 \$x Police Lucturant 40.50 \$40,101.12 1.00 \$90.00 \$11.118.75 1.43 \$1,050.28 9.90 \$7,339.38 \$x Christial Associated 4.05 9.40.11.12 1.00 \$90.00 \$11.118.75 1.43 \$1,050.28 9.90 \$7,339.38 \$x Public Works Coordinator 33.50 \$350.18 9.00 \$2,244.39 19.30 \$81,64.08 9.00 \$7,339.38 \$x Christian Associated 5.00 \$1,000.0	(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than	Accumulated		Accumulated		Accumulated		Accumulated		Accumulated		Labor		Individual Employment Agreement
Police Chief	Administrator / Municipal Clerk	30.00	\$15,000.00			2.29	\$1,173.60						х	
Police Lindensent 35.00 \$26.865.00 15.00 \$11.110.75 1.45 \$1.062.26 9.90 \$7.383.80 X	Chief Financial Officer / Tax Collector	41.50	\$16,601.66		\$2,200.22								х	
Certical Assistant	Police Chief		\$28,350.00		\$4,410.00	13.28	\$8,367.19			19.50	\$12,285.00		х	
Public Works Coordinator 3.50 S10,550,32 S3,00 S2,513,38 S3,01 S2,513,38 S3,01 S3,00 S3,01 S3,00 S3,01 S3,0	Police Lieutenant	36.00	\$26,685.00	15.00	\$11,118.75	1.43	\$1,056.28			9.90	\$7,338.38		х	
Maintenance Workers 3.25 SS3.01 6 10.14 S1.573.31	Clericlal Assistant	40.50	\$4,011.12	1.00	\$99.04	6.19	\$612.80						х	
Recycling Coordinator	Public Works Coordinator		\$10,650.32	8.00	\$2,543.36								х	
Sentarian 3125 34.507.21 5.50 \$793.27	Maintenance Workers		\$530.16			10.14	\$1,573.31						х	
Planning Board Secretary	Recycling Coordinator	14.50	\$3,346.15	3.00	\$692.31	2.60	\$600.00						х	
Emplese subject to the Collective Bargaining Bootton Township PBA Local 392 206.17 \$118.56.78 62.00 \$36,897.62 263.95 \$154,103.84 S10.00 \$36,89	Sanitarian	31.25	\$4,507.21	5.50	\$793.27								х	
Bootton Township PBA Local 392 206.17 \$118,567.87 62.00 \$36,897.62 263.95 \$154,103.84 30.43 \$24,707.18 x x x	Planning Board Secretary	45.00	\$13,124.42	5.00	\$1,458.27	5.82	\$1,697.84						х	
	Emplyees subject to the Collective Bargaining												х	
TOTALS (THIS PAGE ONLY) 5967 \$241 373 91 112 00 \$60 112 84 325 05 \$175 38 94 \$500 50 83 \$44 370 65	Boonton Township PBA Local 392	206.17	\$118,567.87	62.00	\$36,897.62	263.95	\$154,103.84			30.43	\$24,707.18	х	х	
TOTALS (THIS PAGE ONLY) 526 67 \$241 373 91 112 00 \$60 212 84 325 06 \$175 338 94 - \$0.00 59.83 \$44 330 56														
	TOTALS (THIS PAGE ONLY)	526.67	\$241,373.91	112.00	\$60,212.84	325.06	\$175,338.94	-	\$0.00	59.83	\$44,330.56			

	Gross Days ollar Value of Accumulate	Gross Days of Accumulated Absence Dollar Value of Compensated Absences		Value of Accumulated Absence Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of	Approved Labor Agreement	tems) Individual Employment Agreement
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Accumulated Dol	ollar Value of Accumulate	Accumulated Dollar Value of	Accumulated Dollar	Value of Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Employment
			.						
TOTALS (THIS PAGE ONLY) -		- \$0.00	-	\$0.00 -	\$0.00	-	\$0.00		

	-										Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

	Gross Days ollar Value of Accumulate	Gross Days of Accumulated Absence Dollar Value of Compensated Absences		Value of Accumulated Absence Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of	Approved Labor Agreement	tems) Individual Employment Agreement
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Accumulated Dol	ollar Value of Accumulate	Accumulated Dollar Value of	Accumulated Dollar	Value of Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Employment
			 						
			.						
TOTALS (THIS PAGE ONLY) -		- \$0.00	-	\$0.00 -	\$0.00	-	\$0.00		

											Leg	al basis for b	enefit
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	526.67	\$241,373.91	112.00	\$60,212.84	325.06	\$175,338.94	_	\$0.00	59.83	\$44,330.56			
TOTALS (ALL FAGES)	320.07	ΨΖΨ1,373.91	112.00	ψ00,212.04	323.00	ψ110,330.94	<u> </u>	φ0.00	59.65	ψ++,330.30			
Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:	15.00			1		
Total Funds App	ropriated in 2025:	\$100.00		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:	15.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
r				l				
Local School Debt				Utility Fund - Principal	\$9,500.00	·	\$9,500.00	\$57,000.00
Regional School Debt			\$0.00	· · · · · · · · · · · · · · · · · · ·	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
				Bond Anticipation Notes - Principal	\$1,361,926.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$223,768.00			
Water	\$500.500.00	# 5 00 5 00 00	\$0.00	· • • • • • • • • • • • • • • • • • •				
Sewer	\$598,500.00	\$598,500.00	\$0.00					
			\$0.00	1				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$1,601,594.00	\$15,900.00	\$15,900.00	\$63,400.00
Municipal Purposes			1	1000	\$1,001,394.00	\$13,900.00	\$13,900.00	\$03,400.00
Debt Authorized (BNI)	\$5,166,550.00		\$5,166,550.00	Total Principal	\$1,371,426.00	\$9,500.00	\$9,500.00	\$57,000.00
Notes Outstanding	\$6,827,202.00	\$16,126.00	\$6,811,076.00	Total Interest	\$230,168.00	\$6,400.00	\$6,400.00	\$6,400.00
Bonds Outstanding	\$0,827,202.00	ψ10,120.00	\$0.00	% of Total Current Year Budget	16.71%	\$0,400.00	\$0,400.00	\$0,400.00
Loans and Other Debt			\$0.00	Land Current Tear Budget	10.7170			
Loans and Other Debt			\$0.00	Description		Debt Not Liste	ed Ahove	
Total (Current Year)	\$12,592,252.00	\$614,626.00	\$11,977,626.00	Total Guarantees - Governmental		Debt Not List	Lu Above	
,	. , , ,	. , , , , , , , , , , , , , , , , , , ,	. , ,	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,263			Total Other				
-				•		-		
Per Capita Gross Debt	\$2,953.85			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,809.67			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$1,084,675,301.67						
	=			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Average Pr	operty Valuation	1.10%		1				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	County of Morris	EMS / Dispatch	EMS / Dispatch		1/1/2025	12/31/2025	\$104,872.92
Recipient	County	County of Morris	Health and Human Services	Health and Human Services		1/1/2025	12/31/2025	\$12,042.92
Recipient	Municipality	Montville Township	Animal Control	Animal Control		1/1/2025	12/31/2025	\$17,000.00
Recipient	Municipality	Kinnelon Borough	Stormwater	Stormwater		1/1/2025	12/31/2025	\$5,000.00
Lead	School District		Police	Police		1/1/2025	12/31/2025	\$58,000.00
Lead	Municipality		Purchasing	Other (Please Explain in Notes)	Purchasing	1/1/2025	12/31/2025	\$3,248.00
Lead	Authority	Hanover Fire District #3	Purchasing	Other (Please Explain in Notes)	Purchasing	1/1/2025	12/31/2025	\$3,000.00
	Amount Received Page Total							\$64,248.00
	Amount Paid Page Total							\$138,915.84
	Page Total							\$203,163.84

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Dessived T-4-1							¢(4.240.00
	Amount Received Total Amount Paid Total							\$64,248.00
	Total					-		\$138,915.84
	I VIAI							\$203,163.84

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Rockaway Valley Regional Sewerage Authority						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
(Press ALT-Enter to go to a new line in each cell) Not applicable	